

2023 ANNUAL REPORT

ASSOCIATED GENERAL CONTRACTORS OF TEXAS HIGHWAY, HEAVY, UTILITIES & INDUSTRIAL BRANCH



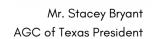
More than 300 members attended this year's Management Conference and gathered on the beach for the Welcome Night Reception in San Diego, CA.

President's Message

It is with great pride and gratitude that I reflect on the past year's accomplishments.

We've tackled industry-wide issues head-on, advocating for policies that support our members and promote sustainable growth. Our commitment to professional development and knowledge sharing has empowered our members to stay ahead in an ever-evolving landscape. The relationships forged and the strides made this year are a testament to the unwavering spirit and solidarity of our AGC of Texas family.

As we look toward the future, I am confident that our continued collaboration and dedication will propel us to new heights of success and accomplishment. I extend my deepest appreciation to our members, partners, and the entire AGC of Texas staff for their invaluable contributions and unwavering support. Together, let us remain steadfast in our pursuit of excellence, innovation, and the advancement of the highway-heavy construction industry across Texas.



Board of Directors



Back Row (L-R): Jason Roberts (Rumsey Construction, Inc.), Chris Boutwell (Barricades Unlimited), Jeff Gibson (Gibson & Associates, Inc.), Brad Bankston (R.K. Hall, LLC), Will Calame (The Levy Company, Inc.), Z.T. Burkett, IV (Zack Burkett Co.), Glen Dvorak (Hunter Industries, Ltd.), Carter Biel (Foremost Paving, Inc.), Amadeo Saenz (J.D. Abrams, LP). Front Row (L-R): President-Elect Wade Miller (Big Creek Construction, Ltd.), President Stacey Bryant (Jones Bros. Dirt & Paving Contractors, Inc.), Immediate-Past President David Casteel (Williams Brothers Construction Co., Inc.).

Chapter Highlights

300+

Meetings and events held inperson & virtually throughout the state in 2023.

7.750+

The number of AGC of Texas members who attended AGC events & functions in 2023.

84%

Annual member market share on TxDOT work.



Total Membership: 684 General Members: 249 Associate Members: 435

In 2023, AGC of Texas reintroduced the Texas #1 Club Contest. Over 40% of new members were recruited by existing members!



New General Members: 20 New Associate Members: 29

Scholarship Program

was raised at this year's Scholarship Gala in support of the AGC of Texas Scholarship Program.



Scholarship Awards

30 scholarships were awarded to deserving individuals in 2023.

Areas of Study



Top Majors: Engineering, Construction Management, & Business Administration

Workforce Development Efforts

In 2023, AGC of Texas launched the We Build Texas initiative in partnership with AGC of America and the We Build Texas Roads initiative in partnership with TxDOT and TXAPA to raise awareness of the heavy highway industry and connect job seekers with member companies.



Social Media Ad Impressions: 1,467,239 Social Media Ad Engagement: 34,762 Unique Website Visitors: 12,669

Clicks to Member Company Websites: 1,506

The 1924 Club

In 2023, AGC of Texas launched the 1924 Club which provides members a space to make an annual contribution to the AGC of Texas PAC. In turn, club members receive access to exclusive advocacy updates and opportunities to engage with legislators and statewide officials on behalf of AGC of Texas.

\$545,600

The current number of 1924 Club Members!

The total amount raised for the AGC of Texas PAC in 2023!

88th Legislative Session



Nearly 150 members visited almost 181 legislative offices about industry priorities during the AGC of Texas Capital Day in February.

Members of the Legislative Drafting & Review Committee and AGC of Texas Staff reviewed the more than 8,000 bills that were filed during the 88th Legislative Session to determine what effect, if any, the legislation would have on the heavy highway industry. Below is an overview of the major legislation that was passed during the session:

TxDOT Funding

- Over \$32 billion was appropriated to TxDOT for the state highway system, over \$580 million for rail, public transportation, and general aviation projects, and over \$600 million for maritime port infrastructure projects.
- Increase of 349 full-time equivalents (FTEs) and budget flexibility.

Electric Vehicle Registration Fee

- \$400 initial registration fee and a \$200 annual renewal fee for electric vehicles.
- Funding dedicated to the State Highway Fund for the construction and maintenance of the state highway system.

Proposition 1 & 7 Funding Extension

- Both constitutionally approved revenue streams for TxDOT extended
- Props 1 and 7 constitute approximately 40% of TxDOT funding in the Unified Transportation Program (UTP).

TXDOT UTP

Texas Governor Greg Abbott announced a record \$142 billion in total investment for Texas' transportation infrastructure. This includes the unanimous adoption of the \$100 billion 10-year statewide roadway construction plan with the Texas Department of Transportation.

Constitutional Amendments

AGC of Texas partnered with industry groups to form the Texas Infrastructure Coalition and activated the Infrastructure Education Fund to support the coalition's efforts in passing Propositions 6, 7 & 8.



Proposition 6 creates the Texas water fund to be administered by the Texas Water Development Board to support a wide range of projects including fixing Texas' aging water infrastructure, acquiring more water sources, and mitigating water loss. 77% of voters approved Prop 6.



Proposition 7 establishes the Texas energy fund allowing officials to distribute loans and grants with the aim of building new power sources to support the state's electric grid. 66% of voters approved Prop 7.



Proposition 8 creates a broadband infrastructure fund where \$1.5 billion would be allocated to expand internet availability and telecommunication services in Texas. An estimated 7 million people currently lack reliable internet access. 69% of voters approved Prop 8.











